

SUMMARY
SPORTS & YOUTH AFFAIRS
ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sports	3250.185	10	196.100	12.000	208.100	9	52.000	0.000	52.000	19	248.100	12.000	260.100	0.000	260.100	1495.043	1495.043
2	Youth Affairs	680.447	3	25.500	20.000	45.500	5	45.000	15.000	60.000	8	70.500	35.000	105.500	0.000	105.500	287.474	287.474
Total Sports & Youth Affairs		3930.632	13	221.600	32.000	253.600	14	97.000	15.000	112.000	27	318.600	47.000	365.600	0.000	365.600	1782.516	1782.516

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Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009- 10		Actual Exp. upto June '2010	Throw- forward as on 01.07.2010	Allocation for 2010-11			FPA for 2010-11	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	15	16	17	15	16	17	18	19

**SPORTS
(On-Going Schemes)**

1440	Construction of Sports Stadium in Sindh (8 Nos) Districts)Hala,Kotri,Tandojam, Mithi Sanghar, Shikarpur, Jacobabad & Tando Allahyar (Part-I)	Sindh	Approved 28.03.2006	30.06.2012	225.704	92.000	19.191	0.000	111.191	114.513	25.000	0.000	25.000	0.000	49	60	44.757	44.757
1441	Construction of Mini Sports Complex at Kunri Distt.Umerkot	Kunri Umerkot	Approved 12.02.2007	30.06.2011	38.702	10.000	11.000	0.000	21.000	17.702	10.000	0.000	10.000	0.000	54	80	3.851	3.851
1442	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Town	Karachi	Approved 09.03.2006	30.06.2013	558.570	291.000	30.000	0.000	321.000	237.570	25.000	0.000	25.000	0.000	57	62	106.285	106.285
1443	Consolidation / improvement and Additional facilities at Sindh Sports Board Complex, Hyderabad	Hyderabad	Approved 15.10.2008	30.06.2012	108.449	15.000	40.000	0.000	55.000	53.449	13.000	0.000	13.000	0.000	51	63	20.225	20.225
1444	Construction of Sports Stadium covering remaining District in Sindh (8 units) Nausheroferoz, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari	Sindh	Approved 07.02.2009	30.06.2013	519.400	0.000	30.000	0.000	30.000	489.400	10.000	0.000	10.000	0.000	6	8	239.700	239.700
1445	Construction of Pavilion and seating facilities for Football Stadium in Baldia and Boxing facilities in Lyari Karachi	Karachi	Approved 19.03.2009	30.06.2012	159.337	20.000	50.000	0.000	70.000	89.337	48.100	0.000	48.100	0.000	44	74	20.619	20.619
1446	Laying of Synthetic Hockey Turf at Karachi, Mirpurkhas and Larkana	Karachi Mirpurk-has Larkana	Approved 26.03.2009	30.06.2013	336.100	10.000	40.000	0.000	50.000	286.100	25.000	0.000	25.000	0.000	15	22	130.550	130.550
1447	Construction of Athletic Track and Football Ground at Karachi Sukkur and Larkana	Karachi Sukkur Larkana	Approved 26.03.2009	30.06.2013	579.874	10.000	40.000	0.000	50.000	529.874	25.000	0.000	25.000	0.000	9	13	252.437	252.437

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	15	16	17	15	16	17	18	19
1448	Promotion of Popular Traditional Sports in Sindh	Sindh	Approved 21.05.2009	30.06.2012	100.100	0.000	8.000	0.000	8.000	92.100	0.000	12.000	12.000	0.000	8	20	40.050	40.050
1449	Construction of Sports Pavilion at Dokri, Ratedero and Municipal Stadium Larkana	Larkana	Approved 21.05.2009	30.06.2012	126.900	2.000	20.000	0.000	22.000	104.900	15.000	0.000	15.000	0.000	17	29	44.950	44.950
Total Sports (On-going)					2753.136	450.000	288.191	0.000	738.191	2014.945	196.100	12.000	208.100	0.000			903.423	903.423
(New Schemes)																		
1450	Rehabilitation of Sindh Sports Complex Nazimabad , Karachi	Karachi	Approved 23.01.2010	30.06.2010	49.998	0.000	0.000	0.000	0.000	49.998	13.000	0.000	13.000	0.000	0	26	18.499	18.499
1451	Development of Sports Stadium in Sindh	Sindh	Un- Approved	30.06.2013	500.000	0.000	0.000	0.000	0.000	500.000	2.000	0.000	2.000	0.000	0	0	249.000	249.000
1452	Renovation and rehabilitation of existing stadium in Sindh	Sindh	Un- Approved	30.06.2013	300.000	0.000	0.000	0.000	0.000	300.000	2.000	0.000	2.000	0.000	0	1	149.000	149.000
1453	Development of Ground at (i) football grassy ground, (ii) MohammadAN Football Ground Sector-11, Orangi Town, (iii) Foot ball stadium F.B area, Rashid Minhas Road, (iv)Korangi No.6, Near Govt: Girls College with seating capacity	Karachi	Un- Approved	30.06.2012	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	0	15.000	15.000
1454	Construction of sports stadium at Shahdadpur Tando Adam and Adilpur	Sanghar & Ghotki	Un- Approved	30.06.2013	130.000	0.000	0.000	0.000	0.000	130.000	8.000	0.000	8.000	0.000	0	0	61.000	61.000

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1455	Construction of Ground at (i) Women Football and Hockey Grounds at Block-I North Nazimabad, (ii) Raees Mamoon Khan Malkani Cricket Ground Taluka Jati (iii) Cricket Ground grassy and pavilion dressing room Liaquat Medical University Jamshoro (iv) Foot ball ground at Shah Wali Ullah Colony, Sector11 1/2, Orangi Town, Karachi (v) Foot ball ground Bilal Nagar, UC Dhabeji, Thatta	Karachi, Thatta, Jamshoro	Un-Approved	30.06.2012	48.000	0.000	0.000	0.000	0.000	48.000	4.000	0.000	4.000	0.000	0	0	22.000	22.000
1456	Renovation / Repair of Ground at (i) Al-Farooq Sports / Cricket Ground, Nazimabad No.2, (ii)Liaquat Ali Khan Sports Complex UC-6, Yaseenabad, F.B Area, Block-15 (iii) Sports Ground, Govt: Degree College Block-K, North Nazimabad (iv) Flood lights at KCCA Stadium Block-N, North Nazimabad	Karachi	Un-Approved	30.06.2012	40.000	0.000	0.000	0.000	0.000	40.000	3.000	0.000	3.000	0.000	0	0	18.500	18.500
1457	Construction of Cricket Stadium at Mehrabpur District N.Feroze	N.Feroze	Approved	30.06.2011	37.242	0.000	0.000	0.000	0.000	37.242	4.000	0.000	4.000	0.000	0	0	16.621	16.621
1458	Contruction Benazir Shaheed Bhutto Sports Stadium at Cadet College Sanghar & Larkana	Sanghar & Larkana	Un-Approved	30.06.2013	90.000	0.000	0.000	0.000	0.000	90.000	6.000	0.000	6.000	0.000	0	0	42.000	42.000
Total Sports (New)					1235.240	0.000	0.000	0.000	0.000	1235.240	52.000	0.000	52.000	0.000			591.620	591.620
Total Sports (On going + New)					3988.376	450.000	288.191	0.000	738.191	3250.185	196.100	12.000	260.100	0.000			1495.043	1495.043

**Youth
(On-Going Schemes)**

1459	Inspiring Pakistani Youth to Reach Excellence through counseling and training in Sindh	Karachi	Approved 03.02.2009	30.06.2011	55.504	5.000	10.000	0.000	15.000	40.504	5.000	10.000	15.000	0.000	27	54	12.752	12.752
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1460	Leadership Empowerment and Development for Youth Collective sharing togetherness (i-Lead)	Karachi	Approved 03.02.2009	30.06.2011	42.991	5.000	5.000	0.000	10.000	32.991	5.000	10.000	15.000	0.000	23	58	8.996	8.996
1461	Construction of Regional Youth Development Centre in Sindh (5 Units)	Hyderabad, Larkana, Mirpurkhas, Khairpur and Benazirabad	Approved 24.12.2010	30.06.2013	334.217	0.000	20.000	0.000	20.000	314.217	15.500	0.000	15.500	0.000	6	11	149.359	149.359
Total Youth (On going)					432.712	10.000	35.000	0.000	45.000	387.712	25.500	20.000	45.500	0.000			171.106	171.106
Youth (New Schemes)																		
1462	Youth Empowerment Space (YES)	Sindh	Un-app	30.06.2012	50.000	0.000	0.000	0.000	0.000	50.000	0.000	3.000	3.000	0.000	0	6	23.500	23.500
1463	Construction of Youth Development Centre at Karachi	Karachi	Approved 07.01.2010	30.06.2012	192.735	0.000	0.000	0.000	0.000	192.735	45.000	0.000	45.000	0.000	0	23	73.868	73.868
1464	International youth exchange program	Sindh	Un-app	30.06.2012	20.000	0.000	0.000	0.000	0.000	20.000	0.000	3.000	3.000	0.000	0	15	8.500	8.500
1465	Career counseling for youth	Sindh	Un-app	30.06.2012	10.000	0.000	0.000	0.000	0.000	10.000	0.000	5.000	5.000	0.000	0	50	2.500	2.500
1466	Monitoring and evaluation cell for sports and youth development projects	Sindh	Un-app	30.06.2013	20.000	0.000	0.000	0.000	0.000	20.000	0.000	4.000	4.000	0.000			8.000	8.000
Total Youth (New)					292.735	0.000	0.000	0.000	0.000	292.735	45.000	15.000	60.000	0.000			116.368	116.368
Total Youth (On going + New)					725.447	10.000	35.000	0.000	45.000	680.447	70.500	35.000	105.500	0.000			287.474	287.474
TOTAL SPORTS & YOUTH AFFAIRS:-					4713.823	460.000	323.191	0.000	783.191	3930.632	266.600	47.000	365.600	0.000			1782.516	1782.516